



Shellburne Volunteer Fire Department  
 P.O. Box 880  
 Shellburne, Nova Scotia  
 BOTIWO

SVFD Budget 2019/20

Fire (Vol Force Allowance)	\$5,500.00
SVFD Bunker Gear-SCBA-PPE	\$20,000.00
Fire Alarm Systems Dispatch	\$2,400.00
Water Supply and Hydrants - Fire Wells	\$500.00
Training	\$2,000.00
Maintenance of Equipment	\$10,000.00
Maintenance of Trucks	\$20,000.00
Maintenance of Boats	\$2,000.00
Maintenance of ATV	\$0.00
Communication Equipment	\$6,000.00
Occupational Health and Safety Committee Training	\$0.00
	\$68,400.00

2019 Items

Garmin 64ST GPS  
 Dash Cameras for entire fleet  
 Pull Out Tray Modification for Truck 2  
 BA Replacement

Capital 2019

Truck 3 Tank Modification	\$15,000.00
New Truck Reserve Fund	\$75,000.00
<b>Total</b>	<b>\$90,000.00</b>

SVFD Bunker Gear-SCBA-PPE

Garmin 64ST GPS	\$500.00
Pull Out Tray Truck 2	\$1,000.00
Pylon Holder Truck 2	\$400.00
External Speaker Truck 2	\$150.00
MVA Gloves	\$200.00
Fire Resistant Work Gloves	\$300.00
Dash Cameras	\$750.00
BA Replacement	\$16,700.00
<b>Total</b>	<b>\$20,000.00</b>

Proposed SVFD Budget 2020/21

	Requested	Proposed
Fire (Vol Force Allowance)	\$5,500.00	5,500
SVFD Bunker Gear-SCBA-PPE	\$23,050.00	20,400
Fire Alarm Systems Dispatch	\$2,500.00	2,555
Water Supply and Hydrants - Fire Wells	\$500.00	500
Training	\$2,000.00	2,000
Maintenance of Equipment	\$10,000.00	10,000
Maintenance of Trucks	\$20,000.00	22,650
Maintenance of Boats	\$2,000.00	2,000
Maintenance of ATV	\$1,000.00	1,000
Communication Equipment	\$6,000.00	6,000
Occupational Health and Safety Committee Training	\$7,000.00	5,000
	\$79,550.00	77,605

2020 Items

Garmin 64ST GPS  
 Dash Cameras for entire fleet  
 Pull Out Tray Modification for Truck 2  
 BA Replacement

Capital 2020

	(To be included in 20 year budget not yet received)
Truck 3 Tank Modification	\$15,000.00
New Truck Reserve Fund	\$75,000.00
	(No ability to put away reserve)
<b>Total</b>	<b>\$90,000.00</b>

SVFD Bunker Gear-SCBA-PPE

Garmin 64ST GPS	\$500.00	Added above
Pull Out Tray Truck 2	\$1,000.00	Added above
Pylon Holder Truck 2	\$400.00	Added above
MVA Gloves	\$200.00	Above under Misc Supplies
Fire Resistant Work Gloves	\$3,500.00	Above under Misc Supplies
Dash Cameras	\$750.00	Added above
BA Replacement	\$16,700.00	Included in Bunker Gear
<b>Total</b>	<b>\$23,050.00</b>	

\$2,650 added to Mtc Trucks  
 Remaining under Bunker Gear, etc \$20,400